

Silcoplast AG is an internationally active manufacturer and supplier of high-quality silicone and plastic parts for industries. Our customers are world-renowned suppliers with very high demands on quality and various function.

We are part of the Austrian RICO Group and therefore also of the listed SEMPERIT Group. This results in comprehensive accounting and reporting requirements.

To complement our team we are looking for a

## Plant Controller f/m 100%

## Your responsibilities

- Performing warehouse and inventory valuations
- Analyzing plant results and preparing reports and deviation analyses
- Performing target/actual comparisons, preliminary and final calculations, and project success calculations
- Financial and liquidity planning
- Support in preparing monthly financial statements (accruals, provisions, inventory valuations)
- Coordination work on controlling issues with the RICO Group
- Performing receivables tracking and trade working capital tracking
- Preparing cost, performance, and investment calculations
- CAPEX planning and controlling
- Participation in the introduction and further development of the ERP system (e.g., SAP)
- Central interface between production, purchasing, and management for the implementation of economic targets in technical processes
- Presentation of analysis results and recommendations for action to Management

## Your profile

- Completed vocational training with relevant professional experience in plant or production controlling
- Experience in controlling, ideally in an industrial environment or in manufacturing
- Sound knowledge of cost accounting, calculation, and investment evaluation
- Experience in analyzing business management contexts
- Confident use of ERP systems (e.g., SAP or ABACUS) and very good MS Office and
- Excel skills
- Very good written and spoken German and English; other languages are an advantage
- Strong analytical thinking skills and high affinity for numbers
- Independent, reliable, structured, and proactive way of working
- Pragmatic, committed, and service-oriented personality
- Ability to present complex issues in a clear and convincing manner



## What we offer

- International, successful company with sustainable future prospects and a family working atmosphere
- family working atmosphere
- Technically broad and modern environment with interesting challenges
- Development and training opportunities

You can find out more about us on our homepage: www.silcoplast.ch

Please send your complete application documents to:

Silcoplast AG Human Resources Luchten 75 9427 Wolfhalden or

info@silcoplast.ch